

**Supplementary Agenda Items for the Departmental Project Approval Committee meeting**

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**Supplementary Agenda Item no. 1 : Budget allocation of Rs. 20 lakh for conducting Fit@50+ women's Trans Himalayan Expedition**

Ms. Bachendri Pal (Eminent mountaineer and Padma Bhushan Awardee), Mentor, Tata Steel Adventure Foundation (TSAF) submitted a proposal in January 2021 for sponsorship under Fit India for an All-Women Trans Himalayan Expedition of women team (women between 50-60 yrs.) which was scheduled for May - September 2021. The total estimated expenditure for the expedition was Rs. 55 lakh and Ms. Bachendri Pal requested 50 % financial assistance. DPAC in its 24<sup>th</sup> Meeting held on 09.03.2021 considered the proposal and approved financial assistance of Rs. 20 lakh under the name 'Fit India All Women Trans Himalayan Expedition' and the expedition team will hoist the Fit India flag at the peak of the expedition. Subsequently, the fund was released to TSAF, however, due to the surge in Covid cases, the expedition was deferred to February-March, 2022, and Rs. 20 lakh was refunded by the TSAF.

Now, Ms. Bachendri Pal, TSAF, has submitted the revised proposal for conducting Fit@50+ women's Trans Himalayan Expedition which will be also dedicated to 'AzadiKaAmritMahotsav'. The 10 member expedition will have participants in the age group of the 50s & 60s from across India including 03 Everest Summitters. The 4500 km, the 05-month long expedition will start from Arunachal Pradesh and will traverse through Bhutan, Nepal, and Indian states of Sikkim, Uttarakhand, Himachal Pradesh, and end at the Karakoram. The total cost of the expedition is projected as Rs. 65 lakh as per the breakup given below:

S.No.	Particular	Amount in Lakh
1	Food	7.5
2	Support Staff/Porter/Guide/Coordinator	20
3	Accommodation	05
4	Transportation/Fuel/Repairing/driver	06
5	Equipment's/climbing gears	07
6	Communication	1.5
7	Photography	05
8	First Aid	02
9	Permits	05
10	Miscellaneous	06
	<b>TOTAL</b>	<b>65</b>

The 4500 KM, 5 months-long expeditions by women above 50 years including 3 Everest Submitters and hoisting the Fit India Flag at the peak of the expedition will help to create awareness about the importance of fitness and Fit India movement among women of 50+ age groups.

The proposal for financial assistance was placed before the DPAC in its 31st meeting dated 21.12.2021 wherein it was decided that the matter may be referred to the Department of Youth Affairs. It is given to understand that Department of Youth Affairs is not considering to extend financial assistance to TSAF for the same.

As the fund was already approved in the 24th meeting of the DPAC held on 09.03.2021 for financial assistance of Rs. 20 Lakhs and the program could not take place due to surge in Covid case, the request of financial assistance of Rs. 20 Lakhs was placed before Secretary, Sports (Chairperson) on 08.02.2022 which was approved on file dated 08.02.2022 with a direction to place the same before the next DPAC for ex-post facto approval.

**Ex- post facto approval of the DPAC is solicited for allocation of Rs. 20 Lakh as financial assistance for conducting Fit@50+ women's Trans Himalayan Expedition under Physical Fitness of School Going Children vertical of Khelo India Scheme.**

## **Supplementary Agenda Item No 2 : Adoption of State centre to Khelo India State Centre of Excellence in Jharkhand**

The DPAC vide its meeting dated 05.03.2020 decided that existing facilities in States/UTs should be upgraded as Khelo India State Centre of Excellence (KISCE), under the Khelo India Scheme. Assistance should be in the form of bridging the gaps in sports equipment, high performance managers, coaches, sports scientists, technical support, etc.

2. It was desired by the DPAC that project proposals be called from States to identify gaps and assessment done for converting the existing sports facilities into Excellence Centres. In this context, letter was sent to all States /UTs requesting for DPRs. So far 28 Centres in 27 States/UTs have been notified & of the remaining 10 States/UT's, the proposals from the State of Jharkhand is received which is examined and found in order. The proposal is placed before the Project Appraisal Committee (PAC) of Khelo India for consideration.

3. The gist of the proposals received for KISCE from the State of Jharkhand is as below:

States/UT's	Disciplines	Proposed Centres	Remarks
Jharkhand	Archery (OSOG), Athletics, Hockey	Mega Sports Complex, Hotwar, Ranchi	<ul style="list-style-type: none"> <li>Centre is having total area of 2.75 acres for 03 Olympic disciplines. Total hostel capacity is 192 rooms available for 96 Boys &amp; 96 Girls trainees. Current total strength of trainees is 139.</li> <li>RD SAI Kolkata has submitted its report, recommending the centre for KISCE of Jharkhand.</li> </ul>

4. The detailed information about the centre is placed at **Annexure S2**.

The proposal was placed before the PAC held on 10.02.2022 wherein it was recommended to place before the DPAC:

***Approval of DPAC is solicited for notification of Mega Sports Complex, Hotwar, Ranchi as Khelo India State Centre of Excellence in Jharkhand***

**Supplementary Agenda item No 3 : Viability Gap Funding for Khelo India State Centre of Excellence, Delhi**

Khelo India State Centre of Excellence is a project which is part of India's pursuit for excellence in Olympics and endeavor is to scale up State's best sports centre to world class standard.

The DPAC vide its 29<sup>th</sup> meeting held on 23.09.2021 approved the notification of Chhatrasal Stadium as the KISCE of Delhi, with the disciplines of Wrestling (OSOG), Athletics & Boxing.

SAI conducted multiple deliberations through video conferencing meeting with the Delhi sports department and an on-site inspection was conducted on 02.02.2022 to assess the critical gaps. During the discussion, the sports equipment currently in usable condition has been assessed to finalize the list of sports equipment. Similar assessment has been done for sports science equipment and support manpower as well. The available coaching staff (HPD, Head coaches, Asst. Coaches) has also been assessed in the Viability gap analysis.

The sports specific support has been assessed for a maximum of 03 priority disciplines out of the 14 identified sports disciplines for Excellence in Olympics. The assistance provided could be extended for athletes of other sports disciplines as they are also being run within the same KISCE or in the vicinity.

The budget requirement for the Chhatrasal Stadium as the KISCE of Delhi has been assessed keeping in mind the importance of developing the centre as a KISCE. The consolidated budget estimated is as mentioned below:

- 1. Annual Recurring Budget : 171.55 Lacs**
- 2. Annual Non-Recurring budget :151.51 Lacs**
- 3. Total Budget: 323.05 Lacs.**

The details of the budget are placed on **Annexure S3**.

The proposal was placed before the PAC held on 10.02.2022 wherein it was recommended to place before the DPAC:

- 1. The Financial approval for an amount of Rs. 171.55 Lacs as an annual Recurring grant in FY 2021-22 and thereafter for 3 years.***
- 2. The Financial approval for an amount of Rs. 151.51 Lacs as Non- Recurring grant in FY 2021-22***